

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
**SPECIAL DEPARTMENT: (770) Public Safety, Department of**  
Budget Unit: (59500000957) Electrician and Installers Licensing and Inspection Fund  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,358,764	\$ 2,642,641	\$ 2,101,247	\$ 1,069,958
Adjustment to Balance Forward	46	0	0	0
	<u>3,358,811</u>	<u>2,642,641</u>	<u>2,101,247</u>	<u>1,069,958</u>
Receipts				
Intra State Receipts	6,453	3,000	3,000	3,000
Gov Fund Type Transfers - Other A	480	400	400	400
Interest	67,018	57,000	57,000	57,000
Fees, Licenses & Permits	<u>2,119,475</u>	<u>1,900,000</u>	<u>1,900,000</u>	<u>2,402,725</u>
	<u>2,193,426</u>	<u>1,960,400</u>	<u>1,960,400</u>	<u>2,463,125</u>
Total Resources	<u><u>\$ 5,552,236</u></u>	<u><u>\$ 4,603,041</u></u>	<u><u>\$ 4,061,647</u></u>	<u><u>\$ 3,533,083</u></u>
 FTE	 <u>22.16</u>	 <u>28.00</u>	 <u>28.00</u>	 <u>28.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,321,387	\$ 2,703,383	\$ 2,703,383	\$ 2,703,383
Personal Travel In State	6,566	5,000	5,000	5,000
State Vehicle Operation	113,948	105,000	105,000	105,000
Depreciation	49,820	51,000	51,000	51,000
Personal Travel Out of State	1,082	1,000	1,000	1,000
Office Supplies	3,869	8,200	8,200	8,200
Professional & Scientific Supplies	66	100	100	100
Other Supplies	587	400	400	400
Printing & Binding	868	2,500	2,500	2,500
Postage	5,958	11,000	11,000	11,000
Communications	17,914	21,000	21,000	21,000

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Disposition of Resources (cont.)				
Outside Services	72	15,000	15,000	15,000
Outside Repairs/Service	804	5,000	5,000	5,000
Reimbursement to Other Agencies	5,084	7,000	7,000	7,000
ITS Reimbursements	109,663	325,000	325,000	325,000
Gov Fund Type Transfers - Attorney	20,076	20,000	20,000	20,000
Gov Fund Type Transfers - Auditor	0	500	500	500
Gov Fund Type Transfers - Other A	191,470	195,000	195,000	195,000
Office Equipment	8,574	0	0	0
Equipment - Non-Inventory	0	2,000	2,000	2,000
IT Equipment	14,686	5,000	5,000	5,000
Other Expense & Obligations	35,995	45,000	45,000	45,000
Refunds-Other	1,107	5,000	5,000	5,000
Balance Carry Forward (Funds)	2,642,641	1,069,958	528,564	0
Total Disposition of Resources	<u>\$ 5,552,236</u>	<u>\$ 4,603,041</u>	<u>\$ 4,061,647</u>	<u>\$ 3,533,083</u>